

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,040,374.96	\$-1,496,296.00	\$3,544,078.96	\$3,312,363.63	\$3,305,999.73	\$231,715.33
Sindicato	\$1,260,845.79	\$-26,213.78	\$1,234,632.01	\$1,224,881.86	\$1,218,998.06	\$9,750.15
Regidurías	\$1,009,838.72	\$-85,124.57	\$924,714.15	\$903,786.55	\$899,530.55	\$20,927.60
Secretaría del Ayuntamiento	\$392,927.55	\$-30,053.27	\$362,874.28	\$352,427.64	\$350,479.53	\$10,446.64
Contraloría Interna	\$707,028.41	\$64,434.08	\$771,462.49	\$760,811.11	\$756,406.72	\$10,651.38
Agencias Municipales	\$371,240.61	\$-15,795.51	\$355,445.10	\$351,231.95	\$348,904.52	\$4,213.15
Organismos Auxiliares	\$251,354.14	\$-26,425.17	\$224,928.97	\$203,503.23	\$202,337.37	\$21,425.74
Servicios Generales	\$305,268.13	\$5,135.64	\$310,403.77	\$302,938.58	\$301,149.56	\$7,465.19
Protección Civil	\$645,043.46	\$18,808.47	\$663,851.93	\$649,953.88	\$647,114.02	\$13,898.05
Comunicación Social	\$10,833.00	\$-10,833.00	-	-	-	-
Oficial Mayor	\$549,158.81	\$-35,623.17	\$513,535.64	\$450,163.42	\$447,589.27	\$63,372.22
Instituto de la Mujer	\$600,000.00	\$-214,393.85	\$385,606.15	\$147,745.00	\$147,745.00	\$237,861.15
Desarrollo Económico	\$17,500.00	\$-15,915.66	\$1,584.34	-	-	\$1,584.34
Comercio	\$186,517.96	\$-4,061.27	\$182,456.69	\$145,624.28	\$145,133.54	\$36,832.41
Agropecuaria	\$296,082.43	\$-100,665.23	\$195,417.20	\$172,818.68	\$171,954.68	\$22,598.52
Servicios Públicos	\$10,580,142.72	\$-3,384,619.68	\$7,195,523.04	\$6,944,113.55	\$6,930,486.32	\$251,409.49
Salud	\$453,342.29	\$4,725.21	\$458,067.50	\$427,062.76	\$424,285.75	\$31,004.74
Educación	\$384,994.71	\$64,416.38	\$449,411.09	\$421,487.25	\$419,138.97	\$27,923.84
Dif	\$1,213,337.60	\$29,606.93	\$1,242,944.53	\$1,159,090.97	\$1,153,328.09	\$83,853.56
Registro Civil	\$221,572.00	\$120,963.19	\$342,535.19	\$325,000.50	\$323,444.80	\$17,534.69
Dirección de Obras Públicas	\$33,834,167.64	\$10,986,676.05	\$44,820,843.69	\$44,748,576.88	\$44,738,730.64	\$72,266.81
Policía Municipal Preventiva	\$4,405,358.38	\$-4,271,423.49	\$133,934.89	\$131,183.63	\$111,299.45	\$2,751.26
Tesorería	\$4,755,085.59	\$31,193.50	\$4,786,279.09	\$4,477,211.80	\$4,447,759.61	\$309,067.29
Catastro	\$519,362.42	\$-34,221.13	\$485,141.29	\$442,721.99	\$440,557.37	\$42,419.30
<b>Total del Gasto</b>	<b>\$68,011,377.32</b>	<b>\$1,574,294.67</b>	<b>\$69,585,671.99</b>	<b>\$68,054,699.14</b>	<b>\$67,932,373.55</b>	<b>\$1,530,972.85</b>

**PRESENCIA**  
**CHOCAMÁN, VER.**  
2018-2021

**SINDICATURA**  
**CHOCAMÁN, VER.**  
2018-2021

C. Faillip Marcelino Rojas  
Sindicario Único Municipal

**RESIDURIA**  
**CHOCAMÁN**  
2018-2021

C. Salustia Morales  
Regidora Primera

C. Faillip Marcelino Rojas  
Tesorero Municipal



**TESORERIA**  
2018-2021

LAE. Jessica  
Tesorera Municipal